

Treasurer's Report to the 2025 Annual General Meeting

The single invoice process has been very successful in reducing the amount of administration and reconciliation required. Last year clubs were all prompt in making payment and there were no outstanding invoices at the date of the captains' meeting which was very much appreciated by the committee.

The committee is aware of the financial pressures on clubs and despite inflationary pressures, are proposing no increase in any of the standing costs to clubs. Subscriptions to remain at £30 per team and in season registrations to remain at £2 per senior player added (in season) in the top 4 tiers. All pre-season registrations and in-season registrations for the remaining tiers will be free of charge. Ball costs will remain as last year (£21 per match ball). This is the final year of our three-year price with Tiflex however we will negotiate on your behalf to keep costs at a minimum going forward.

The accounts for year 24/25 are with the auditor at time of writing for finalising and an approved copy will be available to clubs by request to the League Secretary from your club secretary. The main points of income and expenditure are listed below.

We started the year with £20,200 and finished with £16,672

The main sources of income were

Club subscriptions, fines (£350) and in season registration fees	£7,234
Excess income from ball sales	£5,323

The principal expenses were

Net loss on presentation evening *	£11,632
Cost of trophies (engraving, mementoes etc)	£2,748
Kit for rep games	£1,413

We have a Paypal account which is made up of historical fines and is used for website hosting monthly payments and currently has a balance of £2,037. This is in addition to the bank balance stated above.

The committee take no expenses for running the league and this should be commended. Going forward with more clubs, the extra administrative onus becomes higher so clubs' early attention to financial matters is encouraged and appreciated.

*The extent of this loss came about due to a much lower take up on attendees than was expected.

Lesley Pykett
League Treasurer